

## Cost Per Town Breakdown

(2020 population for 2022 budget)			(2010 population for 2020 & 2021)		
			<b>2022</b>	<b>2021</b>	<b>2020</b>
Town	Population*	Percentage¹	Yearly cost	Yearly cost	Yearly cost
MILFORD	16131	71.3414%	574,067.05	\$ 552,187.70	\$ 529,054.39
MONT VERNON	2584	11.4281%	91,959.17	\$ 88,006.86	\$ 84,319.90
WILTON	3896	17.2306%	138,650.49	\$ 134,329.60	\$ 128,702.00
LPD (40%)see note	1702	7.000%	23,179.96	\$ 23,473.91	\$ 22,409.50
<b>TOTAL</b>	<b>24313</b>	<b>100%</b>	<b>827,855.86</b>	<b>\$ 797,998.07</b>	<b>\$ 764,566.79</b>
<b><i>Difference from prior year</i></b>			<b><i>3.74%</i></b>	<b><i>4.37%</i></b>	<b><i>3.48%</i></b>

(\*NH Office of Strategic Initiatives )

LPD cost is calculated at 40% of full member rate, then subtracted from total budget.  
Member town cost calculations are based on total budget, less LPD.